

**Community Benefits Program Report
FY 2018**

Amount of Undercompensated Care:

From Medicaid, for services provided due to limited payments	\$247,439
From Medicare and contractual insurance	\$6,437,199
From patients' inability to pay	\$655,151

Health Professional Education Provided

Discipline	Number of Students	Number of Staff Hours	Supplies
Parkinson's Disease - Support Group Leader Training	15	6	
Parkinson's Disease - Support Group Meeting	15	2	

Education for Professional Organizations

Organization/Topic	Number of People	Number of Staff Hours	Supplies
Alzheimer's Association	910	17	
Choices Training	-	26	

Student Education Programs

School	Number of Students	Number of Staff Hours	Supplies
Masters level counseling - supervision	2	20	
American Institute Externship	2	480	
UConn Semester in Field Training	1	14	
UConn RN Students	6	96	

Health Screenings

Screening	Number of People	Number of Staff Hours	Supplies
Memory Screen	15	8	

Professional Advisory

Organization	Number of People	Number of Staff Hours	Supplies
Alzheimer's Caregivers	7	20	

Fundraising and Donations

Organization	Money Raised	Number of Staff Hours	Supplies
FoodShare	-	1	
Coat Drive	20 coats	2	
Back to School Supply Collection	-	5	

Community Education Programs

Topic	Number of People	Number of Staff Hours	Supplies
Dementia Services	1,000	28	
Brain Health	18	4	

West Hartford Senior Service Providers Meeting	25	13	750
APDA Parkinson's Support Group	20	17	850
Cable Access TV - Dementia & Resources in Community	22,000	2	
Cable Access TV - How to Talk to your Physician	22,000	2	
Cable Access TV - Education about Ambulance Services	22,000	2	
Cable Access TV - Leading a Health Care Organization	22,000	2	
Cable Access TV - What Makes a Transformational Leader	22,000	2	
Cable Access TV - Senior Day Center Services	22,000	2	
Cable Access TV - Physical Therapy & Seniors	22,000	2	

Miscellaneous Services

Organization	Number of People	Number of Staff Hours	Supplies
Alzheimer's Associatin - Education Conference	900	10	
NCAAA Advisory Council Meetings	-	6	

Costs for FY 2018 (10/1/17 - 9/30/18) Community Benefit Program

Undercompensated Care from Medicaid		\$247,439
Undercompensated Care from Medicare and contractual insurance		\$6,437,199
Undercompensated Care from Patients:		\$655,151
Staff Hours	786	26,652
Supplies	1,600	1,600
Admin Cost	-	-
		<u>\$ 7,368,041</u>