

**Community Benefits Program Report
FY 2014**

Amount of Under-compensated Care:

From Medicaid for services provided because payments were limited	\$ (9,891,802)
From patients for services provided because payments were limited	\$ (634,642)
From patients for services provided because of inability to pay	\$ (441,937)
Total	\$ (10,968,381)

Health Professional Education Provided

Discipline	Number of Students	Number of Staff Hours
Day Center	2	326
Social Work	1	264
Nursing	224	2336
Nursing Assistant Certification	32	256
Nursing - Yale	2	250
Physical Therapy	10	33
Occupational Therapy	1	40
Speech Therapy	1	300
Total	273	3805

Education for Professional Organizations

Organization/Topic	Number of People	Number of Staff Hours
Fresh Canvas Program (GHAC) Lunch & Learn	20	54
Total	20	54

Student Education Programs

School	Number of Students	Number of Staff Hours
Mentoring Minds, Moylan School	92	80
Renbrook School Volunteer Day	30	6
Total	122	86

Health Screenings

Screening	Number of People	Number of Staff Hours
Blood Pressure/Blood Sugar Screenings	50	4
Flu Shot Clinics	0	0
Fall Prevention Screening	65	11.5
Fall Prevention Screening & Presentation	25	1.5
Fall Screen	15	3.5
Total	155	20.5

Professional Advisory

Organization	Number of People Served	Number of Staff Hours
Eldercare Board of Director	100	22
Go Red for Women	500	24
Long Term Care Advisory Council	National	5.5
Metro Alliance for Careers in Health Care	100	7.5
National Task Force ADC	10000	7.5
Qualidigm Board	1000	3
United Way	50	5.5
University Park Board of Directors	1000	77.5
Women Executives in Healthcare	100	48
American Nurses Association Adult-Gero Content Expert Panel	900	250
Total	13750	450.5

Fundraising and Donations

Organization	Money Raised (in \$)	Number of Staff Hours
Power of the Purse		7.5
The Salvation Army		78
Dirty Dozen Garden Club	105	50
FoodShare, Inc	219	4
Walk to End Alzheimer's BBQ	377	23
Walk to End Alzheimer's Ice Cream Social	298	18
Total	999	180.5

Community Education Programs

Topic	Number of People Served	Number of Staff Hours
For Health, For Life: Public Access TV	117	4915
Service to Older Adults Round Table	10	4
Aging Care Academy	25	4.5
Radio Interview for Hospice - WTIC	5000	2.5
What Baby Boomers Need to Know About Aging	50	6
Education Program on Staging, Documenting and Treatment of Wounds	15	3
Alzheimer's Association CT Chapter Ed Conf.	300	10
Radio Interview for LSVT Loud & Big - WTIC	5000	10
CHOICES Program	105	102.75
Hospice Bereavement Support Group	75	72
Alzheimer's Family Caregiver Support Group (Chinese)	10	44
Dinner with a Doc	35	22
Parkinson's Disease In-service	50	2
Body Mechanics Education	100	8
Total	10892	5205.75

Miscellaneous Services

Organization	Number of People Served	Number of Staff Hours
Community Consultation	4	3
Fresh Canvas Program Reception (GHAC)	35	35
Fresh Canvas Art Exhibit (GHAC)	75	29.5
Diversity & Inclusion Committee - Alz Assoc	1	30
Volunteer Resource	1	2080
Total	116	2177.5

A total of 904 flu shots were administered free of charge to staff and volunteers, an increase of nearly 16% over FY 2013.

Costs of FY 2014 (10/01/2013 to 09/30/2014) Community Benefit Program:

Undercompensated Care from Medicaid:			\$	9,891,802
Undercompensated Care from patients			\$	1,076,579
Total Staff Hours (@ Avg. Salary of \$20.57)	11,979	20.57	\$	246,413
Goods and Supplies			\$	1,633
Administration cost			\$	1,914
Subtotal of Expenses			\$	11,218,341
UCONN Pharmacy Grant			\$	(12,500)
Total FY 2014 Community Benefit Program Cost			\$	11,205,841